

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	18			
Program Progress:							
% of Funds Committed	92.80 %	94.21 %	10	95.51 %	23	25	
% of Funds Disbursed	85.25 %	88.15 %	10	87.58 %	25	30	
Leveraging Ratio for Rental Activities	7.8	3.92	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	77.74 %	90.79 %	16	82.17 %	26	21	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.35 %	79.66 %	3	71.17 %	82	80	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	93.06 %	82.91 %	7	81.54 %	83	79	
% of 0-30% AMI Renters to All Renters***	47.20 %	46.53 %	10	45.68 %	53	51	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.90 %	1	96.19 %	100	100	
Overall Ranking:			In State:	9 / 18	Nationally:	68 70	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$5,292	\$19,981		\$27,510	447 Units	52.50 %	
Homebuyer Unit	\$41,648	\$20,337		\$15,239	247 Units	29.00 %	
Homeowner-Rehab Unit	\$21,255	\$21,214		\$20,932	157 Units	18.40 %	
TBRA Unit	\$0	\$4,330		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Newport News VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$46,722	\$105,887	\$21,233
State:*	\$83,344	\$108,893	\$30,488
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	2.8 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	34.5	4.0	10.8	0.0
Black/African American:	58.4	93.9	88.5	0.0
Asian:	0.4	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.4	0.0	0.0
Asian/Pacific Islander:	0.4	0.0	0.0	0.0

ETHNICITY:

Hispanic	6.0	1.2	0.6	0.0
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HOUSEHOLD SIZE:

1 Person:	84.3	19.4	43.9	0.0
2 Persons:	9.2	27.1	32.5	0.0
3 Persons:	2.7	27.1	10.8	0.0
4 Persons:	1.6	14.2	4.5	0.0
5 Persons:	1.6	8.1	3.8	0.0
6 Persons:	0.7	2.0	2.5	0.0
7 Persons:	0.0	1.2	1.3	0.0
8 or more Persons:	0.0	0.8	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.0	50.6	20.4	0.0
Elderly:	55.7	4.0	65.6	0.0
Related/Single Parent:	5.8	27.9	3.8	0.0
Related/Two Parent:	1.6	15.0	9.6	0.0
Other:	0.4	2.4	0.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.9	1.6 #
HOME TBRA:	0.0	
Other:	41.8	
No Assistance:	36.2	

of Section 504 Compliant Units / Completed Units Since 2001 44

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Newport News State: VA Group Rank: 68
 (Percentile)
 State Rank: 9 / 18 PJs Overall Rank: 70
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	77.74	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	87.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.06	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.7	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

